United Nations A/66/636

General Assembly

Distr.: General
28 December 2011
English
Original: Spanish

Sixty-sixth session
Agenda item 133

Programme budget for the biennium 2010-2011

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Programme budget for the biennium 2010-2011" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 6th, 23rd and 25th meetings, on 7 October and 16 and 23 December 2011. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.6, 23 and 25).

3. For its consideration of the item, the Committee had before it the following documents:

Second performance report on the programme budget for the biennium 2010-2011

Second performance report of the Secretary-General on the programme budget for the biennium 2010-2011 (A/66/578 and Corr.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/611)

United Nations Office for Partnerships

Report of the Secretary-General on the United Nations Office for Partnerships (A/66/188)

Please recycle

II. Consideration of proposals

4. At its 25th meeting, on 23 December, the Committee had before it a draft resolution entitled "Programme budget for the biennium 2010-2011" (A/C.5/66/L.17), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Hungary.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.17 without a vote (see para. 7).

6. At the 6th meeting, on 7 October, the Chair of the Committee orally introduced a draft decision entitled "United Nations Office for Partnerships" (see A/C.5/66/SR.6). At the same meeting, the Committee adopted the draft decision without a vote (see para. 8).

III. Recommendations of the Fifth Committee

7. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Programme budget for the biennium 2010-2011

A
Final budget appropriations for the biennium 2010-2011

The General Assembly

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2010-2011,[1] and endorses the observations and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Resolves* that, for the biennium 2010-2011:

(a) The amount of 5,367,234,700 United States dollars appropriated by it in its resolutions 65/260 A to C of 24 December 2010 shall be increased by 49,199,000 dollars, as follows:

Part/section		*Amount approved in resolutions 65/260 A to C*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
Part I. *Overall policymaking, direction and coordination*				
1.	Overall policymaking, direction and coordination	101 770 300	6 280 500	108 050 800
2.	General Assembly and Economic and Social Council affairs and conference management	672 835 300	16 409 200	689 244 500
	Subtotal, part I	**774 605 600**	**22 689 700**	**797 295 300**
Part II. *Political affairs*				
3.	Political affairs	1 313 276 700	(3 814 800)	1 309 461 900
4.	Disarmament	22 134 800	393 400	22 528 200
5.	Peacekeeping operations	112 903 800	(3 911 500)	108 992 300
6.	Peaceful uses of outer space	8 023 000	634 100	8 657 100
	Subtotal, part II	**1 456 338 300**	**(6 698 800)**	**1 449 639 500**
Part III. *International justice and law*				
7.	International Court of Justice	46 605 800	(30 900)	46 574 900
8.	Legal affairs	45 396 500	978 900	46 375 400
	Subtotal, part III	**92 002 300**	**948 000**	**92 950 300**

[1] A/66/578 and Corr.1.

[2] A/66/611.

Part/section		*Amount approved in resolutions 65/260 A to C*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
Part IV. *International cooperation for development*				
9.	Economic and social affairs	159 110 900	(684 100)	158 426 800
10.	Least developed countries, landlocked developing countries and small island developing States	7 406 100	(121 800)	7 284 300
11.	United Nations support for the New Partnership for Africa's Development	12 641 000	(2 461 900)	10 179 100
12.	Trade and development	136 629 800	10 840 900	147 470 700
13.	International Trade Centre UNCTAD/WTO	31 793 300	4 464 200	36 257 500
14.	Environment	14 211 300	673 600	14 884 900
15.	Human settlements	20 564 700	1 701 000	22 265 700
16.	International drug control, crime and terrorism prevention and criminal justice	39 191 100	3 674 300	42 865 400
37.	United Nations Entity for Gender Equality and the Empowerment of Women	6 957 100	(479 100)	6 478 000
	Subtotal, part IV	**428 505 300**	**17 607 100**	**446 112 400**
Part V. *Regional cooperation for development*				
17.	Economic and social development in Africa	123 662 500	(11 306 600)	112 355 900
18.	Economic and social development in Asia and the Pacific	98 326 800	2 320 400	100 647 200
19.	Economic development in Europe	65 547 100	6 427 100	71 974 200
20.	Economic and social development in Latin America and the Caribbean	110 129 900	7 991 800	118 121 700
21.	Economic and social development in Western Asia	63 298 400	1 788 300	65 086 700
22.	Regular programme of technical cooperation	52 246 200	(2 615 300)	49 630 900
	Subtotal, part V	**513 210 900**	**4 605 700**	**517 816 600**
Part VI. *Human rights and humanitarian affairs*				
23.	Human rights	141 191 400	8 084 400	149 275 800
24.	International protection, durable solutions and assistance to refugees	83 717 500	(18 100)	83 699 400
25.	Palestine refugees	43 712 400	4 697 100	48 409 500
26.	Humanitarian assistance	29 399 900	96 800	29 496 700
	Subtotal, part VI	**298 021 200**	**12 860 200**	**310 881 400**
Part VII. *Public information*				
27.	Public information	184 996 600	246 800	185 243 400
	Subtotal, part VII	**184 996 600**	**246 800**	**185 243 400**

Part/section	Amount approved in resolutions 65/260 A to C	Increase/ (decrease)	Final appropriation
	(United States dollars)		
Part VIII. *Common support services*			
28A. Office of the Under-Secretary-General for Management	26 126 100	375 500	26 501 600
28B. Office of Programme Planning, Budget and Accounts	38 552 500	(1 253 300)	37 299 200
28C. Office of Human Resources Management	74 614 600	221 700	74 836 300
28D. Office of Central Support Services	174 871 100	1 936 800	176 807 900
28E. Administration, Geneva	126 778 700	15 013 900	141 792 600
28F. Administration, Vienna	39 127 000	1 380 400	40 507 400
28G. Administration, Nairobi	29 136 300	(200 700)	28 935 600
29. Office of Information and Communications Technology	72 120 000	(684 800)	71 435 200
Subtotal, part VIII	**581 326 300**	**16 789 500**	**598 115 800**
Part IX. *Internal oversight*			
30. Internal oversight	38 925 000	(3 769 200)	35 155 800
Subtotal, part IX	**38 925 000**	**(3 769 200)**	**35 155 800**
Part X. *Jointly financed administrative activities and special expenses*			
31. Jointly financed administrative activities	11 993 400	(1 459 400)	10 534 000
32. Special expenses	114 134 100	(3 935 600)	110 198 500
Subtotal, part X	**126 127 500**	**(5 395 000)**	**120 732 500**
Part XI. *Capital expenditures*			
33. Construction, alteration, improvement and major maintenance	60 326 800	480 200	60 807 000
Subtotal, part XI	**60 326 800**	**480 200**	**60 807 000**
Part XII. *Safety and security*			
34. Safety and security	238 447 700	(6 892 900)	231 554 800
Subtotal, part XII	**238 447 700**	**(6 892 900)**	**231 554 800**
Part XIII. *Development Account*			
35. Development Account	23 651 300	—	23 651 300
Subtotal, part XIII	**23 651 300**	**—**	**23 651 300**

Part/section		Amount approved in resolutions 65/260 A to C	Increase/ (decrease)	Final appropriation
		(United States dollars)		
Part XIV. *Staff assessment*				
36.	Staff assessment	550 749 900	(4 272 300)	546 477 600
	Subtotal, part XIV	**550 749 900**	**(4 272 300)**	**546 477 600**
	Total	**5 367 234 700**	**49 199 000**	**5 416 433 700**

(b) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(c) In addition to the appropriations approved under subparagraph (a) above, an amount of 75,000 dollars shall be appropriated for each year of the biennium 2010-2011 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B
Final income estimates for the biennium 2010-2011

The General Assembly

Resolves that, for the biennium 2010-2011:

(a) The estimates of income of 592,971,800 United States dollars approved by it in its resolutions 65/260 A to C of 24 December 2010 shall be increased by 8,308,000 dollars, as follows:

Income section		Amount approved in resolutions 65/260 A to C	Increase/ (decrease)	Final estimate
		(United States dollars)		
1.	Income from staff assessment	555 041 000	(5 617 400)	549 423 600
	Subtotal, income section 1	**555 041 000**	**(5 617 400)**	**549 423 600**
2.	General income	40 487 800	10 210 500	50 698 300
3.	Services to the public	(2 557 000)	3 714 900	1 157 900
	Subtotal, income sections 2 and 3	**37 930 800**	**13 925 400**	**51 856 200**
	Total	**592 971 800**	**8 308 000**	**601 279 800**

(b) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(c) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

8. The Fifth Committee recommends to the General Assembly the adoption of the following draft decision:

United Nations Office for Partnerships

The General Assembly takes note of the report of the Secretary-General on the United Nations Office for Partnerships.[1]

[1] A/66/188.